

# Cranston Public Schools

## 2001-2002 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 101,696,501
Total District Enrollment*:	10,851
Total District Per Pupil:	\$ 9,372
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 97,617,036
In-District Enrollment:	10,725
In-District Per Pupil:	\$ 9,102
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 95,128,859
In-District Enrollment:	10,725
Adj. District Per Pupil:	\$ 8,870
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 101,696,501	\$ 19,523,723	\$ 1,434,293	\$ 1,202,318	\$ 2,741,775	\$ 471,402	\$ 76,322,990
% of Total Expenditures:	100.00%	19.20%	1.41%	1.18%	2.70%	0.46%	75.05%
Program Enrollment:		637.11	280.06	880.00	164.65	3.00	9,867.94
% Involvement:		5.87%	2.58%	8.11%	1.52%	0.03%	90.94%
<b>Instruction</b>							
Expenditures:	\$ 58,237,556	10,359,002	1,434,041	892,334	1,555,849	35,195	43,961,135
% of Total Expenditures:	57.27%	10.19%	1.41%	0.88%	1.53%	0.03%	43.23%
<b>Instructional Support</b>							
Expenditures:	\$ 14,045,906	4,079,887	0	263,454	432,914	10,298	9,259,354
% of Total Expenditures:	13.81%	4.01%	0.00%	0.26%	0.43%	0.01%	9.10%
<b>Operations</b>							
Expenditures:	\$ 16,429,297	1,046,126	0	1,204	224,040	0	15,157,927
% of Total Expenditures:	16.16%	1.03%	0.00%	0.00%	0.22%	0.00%	14.91%
<b>Other Commitments</b>							
Expenditures:	\$ 6,567,642	3,835,209	0	45,327	250,730	422,003	2,014,373
% of Total Expenditures:	6.46%	3.77%	0.00%	0.04%	0.25%	0.41%	1.98%
<b>Leadership</b>							
Expenditures:	\$ 6,416,100	203,499	252	0	278,242	3,907	5,930,200
% of Total Expenditures:	6.31%	0.20%	0.00%	0.00%	0.27%	0.00%	5.83%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.